

Treasurer's Report Parkland Teacher's Local 10 February 2022

Hi All,

This past month your Local Exec voted on and purchased n95 masks for all members and Local hoodies as a thank you gesture for those involved in the local as staff reps, exec, and committee chairs. Below are the February highlights

February 2022 Financial Highlights

1. Balance Sheet: Decrease of about \$13,000 from last month in "Total Current Assets". This reflects the secretary's salary, the purchase of n95 masks, final induction ceremony costs, Local hoodie purchase, and monthly bill payments.
2. Profit and Loss (Significant Transactions):
 - a. Line 5100 – Clerical (Salary) \$2,601.56 (January and February)
 - b. Line 5130 – Other – n95 Mask purchase \$1,344.00
 - c. Line 5185 (Local Council Gifts) and Line 5360 (Communication/Publicity/Ads) – the total cost of the hoodie purchase was split equally into these two lines \$1,585.24 each for a total of \$3,170.48
 - d. Line 5330 – Induction and Retirement – increased by about \$300 for the purchase of gift cards (in lieu of dinner) for the 6 attendees.

Close to 100 Parkland Teachers' Local members signed up for the Indigenous Experience at Fort Edmonton Park for a total of 286 tickets over the two days.

Following the announcement of the new mask policy in schools, your local exec took suggestions from members and voted to purchase n95 masks for our members. These are the same type of mask we have asked our employer about and we decided we could wait no longer.

As you may be aware from the previous meeting, the local exec voted to order branded clothing for school staff reps, committee chairs, and local exec from Brandz. These hoodies should be arriving shortly.

As conference begin to return to in person, please remind your staff that there is still a substantial amount of PD/PLC grant funding available at the local as previously approved candidates had to cancel due to restrictions.

I am about to embark on a long journey of creating next year's budget. If you have any suggestions, please email me or the local exec. This could include suggestions like keeping local council online vs in person, Creating a Wellness budget line for schools to apply for, or removing items from the budget.

If you have an expense, please forward your claim form (found on our website) along with receipts to treasurerparkland@gmail.com **Please include your home mailing address.**

As always, if you have any questions, recommendations, or concerns, please email me.

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Parkland Local 10 Treasurer

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